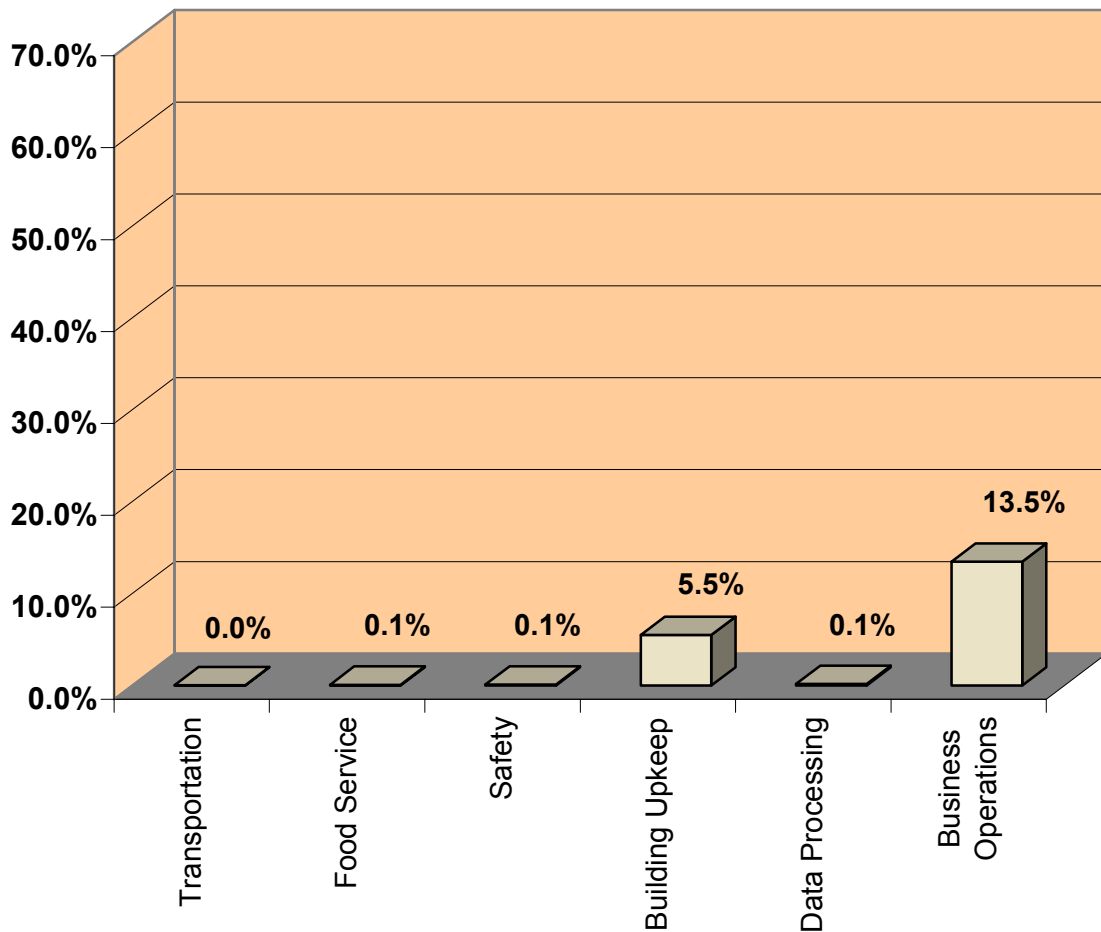


Paul Cuffee School

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 427	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,542	\$4	0.0%
Food Service	\$4,055	\$9	0.1%
Safety	\$5,570	\$13	0.1%
Building Upkeep, Utilities, et al	\$308,427	\$722	5.5%
Data Processing	\$8,320	\$19	0.1%
Business Operations	\$755,247	\$1,769	13.5%
Operations Expenditures	\$1,083,161	\$2,537	19.3%
Total District Expenditures	\$5,606,122	\$13,129	100.0%